

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (417) Governor's Office of Drug Control Policy
Budget Unit: (642C050001) Drug Policy Coordinator
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base	To coordinate substance abuse prevention, treatment, and drug enforcement efforts statewide and to administer, monitor, and evaluate programs.	Appropriation	228,305	228,305
		FTE	4.00	4.00
Base		Appropriation	0	-2,058
		FTE	26.10	26.10
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		<u>\$ 228,305</u>	<u>\$ 228,305</u>	<u>\$ 226,247</u>
Total FTE		<u>4.50</u>	<u>4.00</u>	<u>4.00</u>